

Project	Cost Est.	Funding	Year	Notes
COURTHOUSE CAMPUS				
Historic Courthouse Maintenance and Improvements	240,000	REET	Ongoing	Ongoing maintenance and improvements to historic courthouse
Star Building Renovation	100,000	REET	2019-2020	Renovation for GAL Program
Training Building Demolition (Old WSECU)	50,000	REET	2021-2024	Abatement and demolition in preparation for capital improvement
Public Health Building Remodel	500,000	REET	2019-2021	Ongoing remodel of Public Health Building, and installation of generator
L&J Maintenance and Improvements	1,250,000	REET	2019-2024	Ongoing maintenance and improvements to Law and Justice
Jail Maintenance and Improvements	200,000	1/10	Ongoing	Ongoing maintenance and improvements to jail
Parking Improvements	2,000,000	REET/1/10	Ongoing	Add parking on campus and repair existing parking
Community Development/EH/PW	2,000,000 to 2,500,000	REET	2020-2022	Remodel space to move CD and EH to Campus. Remodel PW to house Survey GIS
CENTRAL SHOP CAMPUS				
Emergency Management, E911	5,000,000 to 10,000,000	REET	2019-2025 (Potentially Phased Beyond)	A complex that includes a consolidated Emergency Management/E911 building. Could be a phased project
JUVENILE JUSTICE CENTER				
New Juvenile Center	20,000,000 to 30,000,000	1/10,Capital Budget Req.	2019-2024	Project dependent on the continuation of the long-term lease of the facility
FAIRGROUNDS				
Fairgrounds Improvements	1,000,000	REET	Ongoing	Building improvements, improved paving, enhanced electrical
ANIMAL SHELTER				
Animal Shelter	1,500,000 to 2,000,000	Donations (bequest funds)	2019-2022	New animal shelter
PUBLIC SAFETY/COMMUNICATIONS				
East County Substation	Unknown at this date	REET	2024-2027	New substation at the Area 7 Shop
Chehalis Radio Site Development	150,000	3010	2019-2020	Site off Jefferson Ave.
PARKS				
Packwood River Access	500,000	GRANT/REET	2019-2020	Cowlitz River access off Skate Creek Rd, 50% grant match
AIRPORTS				
Ed Carlson Memorial Field	3,122,241 (156,112 Local Match) ²	FAA/DOT/REET	2020	Reconstruction of main parallel taxiway and replacement of the Vertical Approach Slope Indicator with a Precision Approach Path Indicator.
Ed Carlson Memorial Field	200,000 (10,000 Local Match)	FAA/DOT/REET	2020	Obstruction removal – South Side Trees (Phase 1) Environmental/design
Packwood Airport	78,370 (3,918.50 – Local Match) ²	FAA/DOT/REET	2020	Design and construction of an Automated Weather Observing Station (AWOS)
Water Utility Improvements	\$400,000	REET I Grant/Loan	2020-2022	Capital improvements for county operated water systems