Lewis County Washington
2021 BUDGET AMENDMENT "SCHEDULE A"
Budget Amendment Resolution #21-***

	ORG	OBJECT		BUDGET	AMENDMENT	REVISED BUDGET	Emergency/ Supplemental	
AMERICAN RESCUE PLAN FUND NO 1420								
REVENUE								
	1420AREV	331200	FEDERAL DIRECT	0	7,838,194	7,838,194		Increased revenue for the American Rescue Plan Funds
				0	**7,838,194**	**7,838,194**		
EXPENDITURES								
						-		
						-		
	14256229	541000	ARPA PUBLIC HEALTH	0	1,238,194	1,238,194		Expenses related to the PH response to COVID and community support
	14251890	541000	ARPA GOVERNMENT SERVICES	0	950,000	950,000		Government services associated with the COVID response
	14253400	541000	ARPA WATER INFRASTRUCTURE	0	1,550,000	1,550,000		Water infrastructure projects
	14253500	541000	ARPA SEWER INFRASTRUCTURE	0	1,550,000	1,550,000		Sewer infrastructure projects
	14251880	541000	ARPA BROADBAND INFRASTRUCTURE	0	500,000	500,000		Expenditures addressing areas of limited Broadband access
	14255870	541000	ARPA ECONOMIC IMPACT AND RECOVERY	0	2,050,000	2,050,000		Expenditures addressing the economic impact in the community
				0	**7,838,194**	**7,838,194**	**S**	

Noticed Amounts

Revenue	7,800,000
Expenditures	7,800,000
Fund Balance	0
	7,800,000

Exp Change from Notice	Rev Change from Notice	Fund/Dept. #	Fund/Dept. Name	Reason for the change
38,194	38,194	1420	American Rescue Plan Fund	Received finalized amount from US Treasury
38,194	**38,194**			

Final Amounts

Revenue	7,838,194
Expenditures	7,838,194
Fund Balance	0
	7,838,194

Lewis County Washington
2021 BUDGET AMENDMENT "SCHEDULE A"
Budget Amendment Resolution #21-***